

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - RIVERBOATS
FOR THE MONTH OF: SEPTEMBER 2004

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Riverboat Licensees	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Total Fees Due	Last Month's AGR	Same Month Prior Year AGR
BOOMTOWN BOSSIER	10/04/96	30	179,722	\$8,262,966	\$1,776,538	\$8,321,017	\$8,163,257
HOLLYWOOD	12/20/00	30	273,036	\$9,499,904	\$2,042,479	\$10,293,765	\$10,260,201
HORSESHOE	07/09/94	30	245,166	\$18,885,499	\$4,060,382	\$19,869,041	\$17,825,042
ISLE - BOSSIER	05/20/94	30	171,923	\$8,757,129	\$1,882,783	\$8,579,766	\$8,066,082
SAM'S TOWN	05/20/04	30	246,474	\$11,648,976	\$2,504,530	\$11,879,828	\$12,236,389
GRAND PALAIS	07/12/96	30	176,089	\$11,817,966	\$2,540,863	\$12,580,252	\$10,200,127
ISLE - LC	07/29/95	30	71,254	\$2,252,441	\$484,275	\$2,384,236	\$2,287,095
HARRAHS PRIDE	12/08/93	30	139,820	\$8,026,827	\$1,725,768	\$8,275,825	\$6,269,085
HARRAHS STAR	10/24/93	30	79,743	\$4,242,042	\$912,039	\$4,065,420	\$3,680,724
BALLYS	07/07/95	30	105,254	\$4,497,026	\$831,950	\$4,669,780	\$4,606,614
BOOMTOWN N.O.	08/06/94	30	184,876	\$8,820,531	\$1,896,414	\$9,339,074	\$8,625,324
TREASURE CHEST	09/05/94	30	122,710	\$8,599,098	\$1,848,806	\$9,100,724	\$8,585,700
ARGOSY	09/30/94	30	90,110	\$6,620,165	\$1,423,335	\$6,268,808	\$6,074,368
CASINO ROUGE	12/28/94	30	113,709	\$8,016,682	\$1,723,587	\$7,961,432	\$7,762,110
Riverboat Total			2,199,886	\$119,947,252	\$25,653,748	\$123,588,966	\$114,642,117

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - RIVERBOATS
FOR THE PERIOD OF: JULY 1, 2004 - SEPTEMBER 30, 2004

Riverboat Licensees	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Fee Remittance
BOOMTOWN BOSSIER	10/04/96	597,758	26,286,886	5,651,681
HOLLYWOOD	12/20/00	929,386	32,280,194	6,940,242
HORSESHOE	07/09/94	810,767	62,357,163	13,406,790
ISLE - BOSSIER	05/20/94	554,149	28,454,340	6,117,683
SAM'S TOWN	05/20/04	854,645	37,933,574	8,155,718
GRAND PALAIS	07/12/96	592,680	37,639,201	8,092,428
ISLE - LC	07/29/95	233,353	7,848,504	1,687,428
HARRAHS PRIDE	12/08/93	458,509	26,228,269	5,639,078
HARRAHS STAR	10/24/93	254,279	13,206,770	2,839,456
BALLYS	07/07/95	342,479	14,254,047	2,636,999
BOOMTOWN N.O.	08/06/94	611,701	29,098,530	6,256,184
TREASURE CHEST	09/05/94	409,456	27,897,470	5,997,956
ARGOSY	09/30/94	291,742	20,143,098	4,330,766
CASINO ROUGE	12/28/94	365,991	25,165,611	5,410,606
Riverboat Total		7,306,895	\$388,793,657	\$83,163,015

LOUISIANA STATE POLICE
RIVERBOAT COMPARISON BY MARKET
FOR THE MONTH OF: SEPTEMBER 2004

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Licensee	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-04	Aug-04	Difference	%	Sep-03	Difference	%
BOOMTOWN BOSSIER	\$8,262,966	\$8,321,017	(58,051)	-0.7%	\$8,163,257	99,709	1.2%
HOLLYWOOD	\$9,499,904	\$10,293,765	(793,861)	-7.7%	\$10,260,201	(760,297)	-7.4%
HORSESHOE	\$18,885,499	\$19,869,041	(983,542)	-5.0%	\$17,825,042	1,060,457	5.9%
ISLE - BOSSIER	\$8,757,129	\$8,579,766	177,364	2.1%	\$8,066,082	691,047	8.6%
SAM'S TOWN (a)	<u>\$11,648,976</u>	<u>\$11,879,828</u>	(230,852)	-1.9%	<u>\$12,236,389</u> (b)	(587,413)	-4.8%
Total Shreveport/Bossier	\$57,054,474	\$58,943,416	(\$1,888,942)	-3.2%	\$56,550,971	\$503,503	0.9%
GRAND PALAIS	\$11,817,966	\$12,580,252	(762,286)	-6.1%	\$10,200,127	1,617,839	15.9%
ISLE - LC	\$2,252,441	\$2,384,236	(131,795)	-5.5%	\$2,287,095	(34,654)	-1.5%
HARRAHS PRIDE	\$8,026,827	\$8,275,825	(248,998)	-3.0%	\$6,269,085	1,757,742	28.0%
HARRAHS STAR	<u>\$4,242,042</u>	<u>\$4,065,420</u>	176,622	4.3%	<u>\$3,680,724</u>	561,318	15.3%
Total Lake Charles	\$26,339,277	\$27,305,733	(\$966,456)	-3.5%	\$22,437,031	\$3,902,246	17.4%
BALLYS	\$4,497,026	\$4,669,780	(172,754)	-3.7%	\$4,606,614	(109,588)	-2.4%
BOOMTOWN N.O.	\$8,820,531	\$9,339,074	(518,543)	-5.6%	\$8,625,324	195,207	2.3%
TREASURE CHEST	<u>\$8,599,098</u>	<u>\$9,100,724</u>	(501,626)	-5.5%	<u>\$8,585,700</u>	13,398	0.2%
Total New Orleans	\$21,916,654	\$23,109,577	(\$1,192,923)	-5.2%	\$21,817,638	\$99,016	0.5%
ARGOSY	\$6,620,165	\$6,268,808	351,357	5.6%	\$6,074,368	545,797	9.0%
CASINO ROUGE	<u>\$8,016,682</u>	<u>\$7,961,432</u>	55,249	0.7%	<u>\$7,762,110</u>	254,572	3.3%
Total Baton Rouge	\$14,636,846	\$14,230,240	\$406,606	2.9%	\$13,836,478	\$800,368	5.8%
Riverboat Total	\$119,947,252	\$123,588,966	(\$3,641,715)	-2.9%	\$114,642,118	\$5,305,134	4.6%

(a) Formerly Harrah's Shreveport

(b) AGR from Harrah's August 2003 operations.